

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,121,777	\$834,660	\$834,913
Federal Projects	\$80,648	\$55,066	\$38,964
State Projects	\$1,000	\$0	\$1,000
Classroom Site Project	\$24,564	\$17,150	\$38,265
Schoolwide Project Total	\$1,227,989	\$906,876	\$913,142

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,265	\$432,809	\$361,559	\$431,356	\$1,227,989
Percentage of Total Revenues	0.18%	35.25%	29.44%	35.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$3,938
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$74,828
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$78,766
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$78,766

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$892
Building & Improvements	\$16,609
Equipment	\$82,843
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	32.330
2002 - 2003 High School	40.450
2002 - 2003 Total	72.780
2003 - 2004 Elementary	13.930
2003 - 2004 High School	46.725
2003 - 2004 Total	60.655
2004 - 2005 Elementary	13.330
2004 - 2005 High School	49.690
2004 - 2005 Total	63.020

Fall 2004 Enrollment	75	Number of Schools	1
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Teacher Salaries	\$327,710
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See data definitions on pages II-1